

**CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
Received to October 15, 2017**

2%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2015	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,868.74	40,079.81	41,134.61	40,776.17	40,776.17	43,370.78	46,826.53
February	28,873.23	32,995.60	45,449.49	36,102.33	38,332.90	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	41,521.14	44,424.40	46,101.38
March	46,324.90	44,484.10	41,592.05	44,790.92	42,641.82	41,930.38	52,199.45	46,768.68	43,141.22	47,396.65	51,019.78	51,019.78	54,338.97	54,754.33
April	35,129.95	40,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,558.10	49,558.10	52,578.71	50,096.32
May	37,760.27	49,875.11	48,334.72	48,300.64	42,378.07	46,693.39	38,260.27	46,693.01	48,963.56	47,825.86	46,307.79	46,307.79	49,679.27	54,822.11
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,126.62	52,096.55	52,096.55	57,248.50	57,115.88
July	34,097.49	34,875.21	40,962.38	49,379.32	42,378.07	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	49,903.29	60,909.95	52,905.87
August	40,425.97	41,916.50	38,839.90	39,974.99	38,726.24	40,553.63	43,035.90	43,755.68	40,049.30	45,531.21	46,602.99	46,602.99	48,628.40	57,863.38
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.68	44,107.30	47,391.50	40,154.62	51,173.86	53,779.34	53,779.34	56,114.58	-
October	33,996.29	33,901.50	36,921.09	36,251.63	38,018.84	34,910.97	34,331.78	40,959.46	41,267.51	44,141.20	44,783.91	44,783.91	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,387.70	42,606.62	42,606.62	44,996.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,888.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	53,425.63	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	572,381.31	607,478.72	420,485.79

% CHG-PRIOR YEA	15.8%	4.3%	2.2%	5.0%	-5.6%	-3.2%	5.0%	7.5%	-1.0%	7.0%	2.6%	2.6%	6.1%	2.5%
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Pool 1/2%	8,123.93	9,774.97	9,351.71	9,875.47	8,802.20	8,373.97	9,967.18	10,019.95	10,283.65	10,194.04	10,194.04	10,194.04	10,842.70	11,706.63
January	8,123.93	9,774.97	9,351.71	9,875.47	8,802.20	8,373.97	9,967.18	10,019.95	10,283.65	10,194.04	10,194.04	10,194.04	10,842.70	11,706.63
February	7,761.81	11,362.39	9,525.58	9,583.23	9,237.25	9,184.73	10,685.82	9,644.32	10,204.70	10,380.28	10,380.28	10,380.28	10,856.10	11,526.34
March	10,978.84	10,398.01	11,197.73	10,660.46	10,482.65	13,049.86	11,692.17	10,785.30	11,849.16	12,754.95	12,754.95	12,754.95	13,584.74	13,688.58
April	10,075.95	10,477.28	11,361.16	10,117.18	10,117.18	10,720.31	10,693.26	10,720.31	9,855.19	11,884.65	12,389.52	12,389.52	13,144.68	12,524.08
May	12,461.54	12,083.68	11,575.16	10,594.52	9,804.96	9,565.07	11,673.25	12,240.89	11,783.93	11,956.47	11,576.95	11,576.95	12,419.82	13,705.53
June	10,526.24	9,420.63	11,164.32	11,026.35	11,567.21	11,226.21	12,408.57	11,420.93	14,100.04	12,582.45	12,475.82	12,475.82	15,227.49	13,226.47
July	8,590.58	10,240.60	12,344.83	10,824.44	9,015.59	10,005.76	11,420.93	14,100.04	10,038.66	12,793.47	13,444.83	13,444.83	14,028.65	14,465.84
August	10,327.63	9,709.98	9,993.75	9,681.56	10,138.41	10,758.98	11,847.89	10,239.87	10,038.66	12,793.47	13,444.83	13,444.83	14,028.65	-
September	10,822.05	9,230.27	9,562.91	9,504.71	8,727.74	8,582.94	10,316.88	10,316.88	9,235.78	9,341.92	10,651.65	10,651.65	11,249.12	-
October	7,342.77	8,974.01	8,730.29	8,434.30	7,946.65	9,813.43	9,382.09	9,235.78	9,235.78	9,341.92	10,651.65	10,651.65	11,249.12	-
November	10,249.67	10,052.49	11,199.13	10,504.96	9,722.15	10,110.93	10,594.17	12,231.31	12,231.31	13,094.80	13,356.41	13,356.41	12,096.22	-
December	10,249.67	10,052.49	11,199.13	10,504.96	9,722.15	10,110.93	10,594.17	12,231.31	12,231.31	13,094.80	13,356.41	13,356.41	12,096.22	-

Streets 1/2%	117,482.37	121,378.12	127,447.66	120,319.33	116,528.06	122,391.96	131,571.17	130,264.57	139,411.03	143,095.32	143,095.32	143,095.32	151,869.68	105,121.45
POOLSTREETS	117,482.37	121,378.12	127,447.66	120,319.33	116,528.06	122,391.96	131,571.17	130,264.57	139,411.03	143,095.32	143,095.32	143,095.32	151,869.68	105,121.45
COMBINED TOTAL	455,508.80	592,474.68	606,890.49	637,238.28	601,596.57	582,640.42	611,959.95	657,855.73	651,322.90	697,055.14	715,476.63	715,476.63	759,348.40	525,607.24

**CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
Received to September 15, 2017**

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%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,868.74	40,079.81	41,134.61	40,776.17	43,370.78	46,826.53
February	28,873.23	32,984.60	45,549.49	38,102.32	38,332.92	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	43,424.40	46,101.38
March	46,324.90	44,488.10	41,592.05	44,790.92	42,661.82	41,930.58	52,199.45	46,768.68	43,141.22	47,396.65	47,396.65	54,338.97	54,754.33
April	35,129.95	40,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,558.10	52,578.71	50,096.32
May	37,760.27	49,875.11	48,334.72	46,300.64	42,378.07	39,219.86	38,260.27	46,693.01	48,963.56	47,825.86	46,307.79	49,679.27	54,822.11
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,128.62	52,096.55	57,248.50	57,115.88
July	34,097.49	34,875.21	40,962.38	49,379.32	43,297.76	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	60,909.95	52,905.87
August	40,425.97	41,916.50	38,839.90	39,974.99	38,726.24	40,553.63	43,035.90	43,755.68	40,049.30	45,531.21	46,602.99	48,628.40	-
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.58	44,107.30	47,391.50	40,154.62	51,173.86	53,779.34	56,114.58	-
October	33,996.29	33,901.50	36,921.09	38,251.63	38,018.84	34,910.97	34,331.78	40,959.46	41,267.51	44,141.20	44,783.91	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,367.70	42,606.62	44,996.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,888.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	607,478.72	362,622.42

% CHG-PRIOR YEA	15.8%	4.3%	2.2%	5.0%	-5.6%	-3.2%	5.0%	7.5%	-1.0%	7.0%	2.6%	6.1%	20.6%
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Pool	1/2%	Streets	1/2%										
January	8,123.93	9,774.97	9,351.71	9,875.47	8,802.20	8,373.97	9,967.18	10,019.95	10,283.65	10,194.04	10,842.70	11,706.63	
February	7,761.81	11,362.39	9,525.68	9,583.23	9,237.25	9,184.73	10,685.82	9,644.32	10,204.70	10,380.28	10,856.10	11,525.34	
March	10,978.84	10,398.01	11,197.73	10,660.46	10,482.65	13,049.86	11,692.17	10,785.30	11,849.16	12,754.95	13,584.74	13,688.58	
April	10,075.95	9,417.28	11,361.16	10,117.18	9,949.36	10,693.26	10,720.31	9,855.19	11,854.65	12,389.52	13,144.68	12,524.08	
May	12,461.54	12,083.68	11,575.16	10,594.52	9,804.96	9,565.07	11,673.25	12,240.89	11,783.93	13,024.14	14,312.13	13,705.53	
June	10,526.24	9,420.63	11,164.32	11,026.35	11,567.21	11,226.21	12,408.57	14,100.04	12,582.45	12,475.82	15,227.49	13,226.47	
July	8,590.58	10,240.60	9,709.98	9,993.75	9,681.56	10,138.41	10,938.92	10,012.32	11,382.80	11,650.75	12,157.10	-	
August	10,332.76	10,713.81	11,441.09	9,512.15	11,133.89	11,026.82	11,847.89	10,038.66	12,793.47	13,444.83	14,028.65	-	
September	8,512.05	9,230.27	9,562.91	9,504.71	8,727.74	8,582.94	10,239.87	10,316.88	11,035.30	11,195.98	11,950.94	-	
October	7,342.77	8,974.01	8,730.29	8,434.30	7,946.65	9,813.43	9,382.09	9,235.78	9,341.92	10,651.65	11,249.12	-	
November	10,249.67	10,052.49	11,199.13	10,504.96	9,722.15	10,110.93	10,594.17	12,231.31	13,094.80	13,356.41	12,096.22	-	
December	-	117,482.37	121,378.12	127,447.66	120,319.33	116,528.06	122,391.96	131,571.17	130,264.57	139,411.03	143,095.32	151,869.68	90,655.60

POOL/STREETS	COMBINED TOTAL	455,508.80	592,474.68	606,990.49	637,238.28	601,596.57	582,640.42	611,959.95	657,855.73	651,322.90	697,055.14	715,476.63	759,348.40	453,278.02
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**CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
Received to August 2017**

%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,868.74	40,079.81	41,134.61	40,776.17	43,370.78	46,826.53
February	28,873.23	32,995.60	45,449.49	38,190.32	38,332.92	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	43,424.40	46,101.38
March	46,324.90	44,484.10	41,592.05	44,790.92	42,641.82	41,930.52	52,199.45	46,768.68	43,141.22	47,396.65	51,019.78	54,338.97	54,754.33
April	35,129.95	40,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,558.10	52,578.71	50,096.32
May	37,760.27	49,875.11	48,334.72	46,300.64	42,378.07	39,219.86	38,260.27	46,693.01	48,963.56	47,825.86	46,307.79	49,679.27	54,822.11
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,126.62	52,096.55	57,248.50	57,115.88
July	34,097.49	34,875.21	40,962.38	49,379.32	43,297.76	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	60,909.95	-
August	40,425.97	41,916.50	38,839.90	39,974.99	38,726.24	40,553.63	43,035.90	43,755.68	40,049.30	40,154.62	46,602.99	48,628.40	-
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.58	44,107.30	47,391.50	47,391.50	51,173.86	53,779.34	56,114.58	-
October	33,996.29	33,901.50	36,921.09	38,251.63	38,018.84	34,910.97	34,331.78	40,959.46	41,267.51	44,141.20	44,783.91	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,367.70	42,606.62	44,996.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,888.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	607,478.72	309,716.54

% CHG-PRIOR YEA 15.8% 4.3% 2.2% 5.0% -5.6% -3.2% 5.0% 7.5% -1.0% 7.0% 2.6% 6.1% 3.0%

Pool	1/2%	Streets	1/2%
January	8,123.93	9,774.97	9,351.71
February	7,761.81	11,362.39	9,525.58
March	10,978.84	10,398.01	11,197.73
April	10,075.95	10,417.28	11,361.16
May	12,461.54	12,083.68	11,575.16
June	10,526.24	9,420.63	11,164.32
July	8,590.58	10,240.60	12,344.83
August	10,332.76	9,709.98	9,993.75
September	10,827.63	10,713.81	11,441.09
October	8,512.05	9,230.27	9,562.91
November	7,342.77	8,974.01	8,730.29
December	10,249.67	10,052.49	11,199.13
POOL/STREETS	-	117,482.37	121,378.12
COMBINED TOTAL	455,508.80	592,474.68	606,890.49
		637,238.28	601,596.57
		582,640.42	611,959.95
		657,855.73	651,322.90
		697,055.14	715,476.63
		759,348.40	387,145.68
		151,869.68	77,429.14

**CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
Through July 2017**

%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,868.74	40,079.81	41,134.61	40,776.17	43,370.78	46,826.53
February	28,873.23	32,995.60	45,449.49	38,102.33	38,332.90	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	43,424.40	46,101.38
March	46,324.90	44,484.10	41,592.05	44,790.92	42,641.82	41,930.58	52,199.45	46,768.68	43,141.22	47,396.65	51,019.78	54,338.97	54,754.33
April	35,129.95	40,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,558.10	52,578.71	50,096.32
May	37,760.27	49,875.11	48,334.72	46,300.64	42,378.07	39,219.86	38,260.27	46,693.01	48,963.56	47,825.86	46,307.79	49,679.27	54,822.11
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,126.62	52,096.55	57,248.50	-
July	34,097.49	34,875.21	40,962.38	49,379.32	43,297.76	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	60,909.95	-
August	40,425.97	41,916.50	38,839.90	39,974.99	38,726.24	40,553.63	43,035.90	43,755.68	40,049.30	45,531.21	46,602.99	48,628.40	-
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.58	44,107.30	47,391.50	40,154.62	51,173.86	53,779.34	56,114.58	-
October	33,996.29	33,901.50	36,921.09	38,251.63	38,018.84	34,910.97	34,331.78	40,959.46	41,267.51	44,141.20	44,783.91	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,367.70	42,606.62	44,986.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,888.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	607,478.72	252,600.66

% CHG-PRIOR YEA 15.8% 4.3% 2.2% 5.0% -5.6% -3.2% 5.0% 7.5% -1.0% 7.0% 2.6% 6.1% 3.8%

Pool	1/2%	Streets	1/2%
January	8,123.93	9,774.97	9,351.71
February	7,761.81	11,362.39	9,525.58
March	10,978.84	10,398.01	11,197.73
April	10,075.95	9,417.28	11,361.16
May	12,461.54	12,083.68	11,575.16
June	10,526.24	9,420.63	11,164.32
July	8,590.58	10,240.60	12,344.83
August	10,332.76	9,709.98	9,993.75
September	10,827.63	10,713.81	11,441.09
October	9,230.27	9,230.27	9,562.91
November	7,342.77	8,974.01	8,730.29
December	10,249.67	10,052.49	11,199.13
POOL/STREETS	117,482.37	121,378.12	127,447.66
COMBINED TOTAL	455,508.80	592,474.68	606,890.49

637,238.28	601,596.57	582,640.42	611,959.95	657,855.73	651,322.90	697,055.14	715,476.63	759,348.40	315,750.83
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**CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
Through June 2017**

%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,866.74	40,079.81	41,134.61	40,776.17	43,370.78	43,370.78	46,826.53
February	28,873.23	32,996.60	45,449.49	38,102.33	38,332.90	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	43,424.40	43,424.40	46,104.38
-March	46,324.90	44,484.10	41,592.05	44,790.92	42,641.82	41,930.58	52,199.45	46,768.68	43,141.22	47,396.65	51,019.78	54,338.97	54,338.97	54,754.33
April	35,129.95	49,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,558.10	52,578.71	52,578.71	50,096.32
May	37,760.27	49,875.11	48,334.72	46,300.64	42,378.07	39,219.86	38,260.27	46,993.01	48,963.56	47,825.86	46,307.79	49,679.27	49,679.27	-
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,126.62	52,096.55	57,248.50	57,248.50	-
July	34,097.49	34,875.21	40,962.38	49,379.32	43,297.76	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	60,909.95	60,909.95	-
August	40,425.97	41,916.50	38,839.90	39,974.99	38,726.24	40,555.63	43,035.90	43,755.68	40,049.30	45,531.21	46,602.99	48,628.40	48,628.40	-
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.58	44,107.30	47,391.50	40,154.62	51,173.86	53,779.34	56,114.58	56,114.58	-
October	33,996.29	33,901.50	36,921.09	38,251.63	38,018.84	34,910.97	34,331.78	40,958.46	41,267.51	44,141.20	44,783.91	47,803.76	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,367.70	42,606.62	44,996.49	44,996.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,868.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	48,384.90	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	607,478.72	193,712.86	197,778.55

% CHG-PRIOR YEA 15.8% 4.3% 2.2% 5.0% -5.6% -3.2% 5.0% 7.5% -1.0% 7.0% 2.6% 6.1% 2.1%

Pool	1/2%	Streets	1/2%
January	8,123.93	9,774.97	9,351.71
February	7,761.81	11,362.39	9,525.58
March	10,978.84	10,398.01	11,197.73
April	10,075.95	9,417.28	11,361.16
May	12,461.54	12,083.68	11,575.16
June	10,526.24	9,420.63	11,643.32
July	8,590.58	10,240.60	9,993.75
August	10,332.76	9,709.98	10,824.44
September	10,827.63	10,713.81	11,441.09
October	8,512.05	9,230.27	9,562.91
November	7,342.77	8,974.01	8,730.29
December	10,249.67	10,052.49	11,199.13

POOLSTREETS 117,482.37 121,378.12 127,447.66 120,319.33 116,528.06 122,391.96 131,571.17 130,284.57 139,411.03 143,095.32 151,869.68 48,428.22 49,444.64

COMBINED TOTAL 455,508.80 592,474.68 606,890.49 637,238.28 601,596.57 582,640.42 611,959.95 657,856.73 651,322.90 697,055.14 715,476.63 759,348.40 242,141.08 247,223.19

CITY OF FLORENCE
RETAIL SALES TAX COLLECTIONS
 Through May 2017

2%	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	29,488.31	32,971.84	39,099.89	37,406.85	39,501.86	35,208.82	33,495.87	39,868.74	40,079.81	41,134.61	40,776.17	43,370.78	46,826.53
February	28,873.23	32,995.60	45,449.49	38,102.33	38,332.90	36,949.01	36,738.94	42,743.27	38,577.30	40,818.79	41,521.14	43,424.40	46,101.38
March	46,324.90	44,484.10	41,592.05	44,790.92	42,641.82	41,930.58	52,199.45	46,768.68	43,141.22	47,396.65	51,019.78	54,338.97	54,754.33
April	35,129.95	40,555.89	37,669.12	45,444.65	40,468.74	39,797.42	42,773.19	42,881.23	39,420.75	47,418.60	49,588.10	52,578.71	-
May	37,760.27	49,875.11	48,334.72	46,300.64	42,378.07	39,219.86	38,260.27	46,693.01	48,963.56	47,825.86	46,307.79	49,679.27	-
June	43,181.28	42,306.06	37,682.52	44,657.29	44,105.42	46,268.82	44,904.83	49,634.26	47,135.72	52,126.62	52,096.55	57,248.50	-
July	34,097.49	34,875.21	40,962.38	49,379.32	43,297.76	36,062.38	40,023.02	45,683.73	56,400.16	50,329.82	49,903.29	60,909.95	-
August	40,425.97	41,916.50	38,839.90	45,764.36	38,726.24	40,553.63	44,107.30	43,755.68	40,049.30	45,531.21	46,602.99	48,628.40	-
September	39,037.03	43,333.13	42,855.22	45,764.36	38,048.59	44,535.58	44,107.30	47,391.50	40,154.62	44,141.20	51,173.86	53,779.34	-
October	33,996.29	33,901.50	36,921.09	38,251.63	38,018.84	34,910.97	34,331.78	40,959.46	41,267.51	44,141.20	44,783.91	47,803.76	-
November	35,488.02	29,827.45	35,896.03	34,921.14	33,737.18	31,786.68	39,253.73	37,528.34	36,943.14	37,367.70	36,943.14	44,996.49	-
December	51,706.06	41,155.52	40,209.96	44,796.50	42,019.82	38,888.61	40,443.71	42,376.66	48,925.24	52,379.19	53,425.63	48,384.90	-
TOTAL	455,508.80	474,992.31	485,512.37	509,790.62	481,277.24	466,112.36	489,567.99	526,284.56	521,058.33	557,644.11	572,381.31	607,478.72	147,682.23

% CHG-PRIOR YEA	15.8%	4.3%	2.2%	5.0%	-5.6%	-3.2%	5.0%	7.5%	-1.0%	7.0%	2.6%	6.1%	4.6%
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Pool	1/2%	Streets	1/2%										
January	8,123.93	9,774.97	9,351.71	9,875.47	8,802.20	8,373.97	9,967.18	10,019.95	10,283.65	10,194.04	10,842.70	11,706.63	
February	7,761.81	11,362.39	9,525.58	9,583.23	9,237.25	9,184.73	10,685.82	9,644.32	10,204.70	10,380.28	10,856.10	11,525.34	
March	10,978.84	10,398.01	11,197.73	10,660.46	10,482.65	13,049.86	11,692.17	10,785.30	11,849.16	12,754.95	13,584.74	13,688.58	
April	10,075.95	9,417.28	11,361.16	10,117.18	9,949.36	10,693.26	10,720.31	9,855.19	11,854.65	12,389.52	13,144.68	-	
May	12,461.54	12,083.68	11,575.16	10,594.52	9,804.96	9,565.07	11,673.25	12,240.89	11,956.47	11,576.95	12,419.82	-	
June	10,526.24	9,420.63	11,164.32	10,026.35	11,567.21	11,226.21	12,408.57	14,100.04	13,031.66	13,024.14	14,312.13	-	
July	8,590.58	10,240.60	12,344.83	10,824.44	9,015.59	10,005.76	11,420.93	14,100.04	12,582.45	12,475.82	15,227.49	-	
August	10,332.76	9,709.98	9,993.75	9,681.56	10,138.41	10,758.98	10,938.92	10,012.32	11,382.80	11,650.75	12,157.10	-	
September	10,827.63	10,713.81	11,441.09	9,512.15	11,133.89	11,026.82	11,847.89	10,038.66	12,793.47	13,444.83	14,028.65	-	
October	8,512.05	9,230.27	9,562.91	9,504.71	8,727.74	8,582.94	10,239.87	10,316.88	11,035.30	11,195.98	11,950.94	-	
November	7,342.77	8,974.01	8,730.29	8,434.30	7,946.65	9,813.43	9,382.09	9,235.78	9,341.92	10,651.65	11,249.12	-	
December	10,249.67	10,052.49	11,199.13	10,504.96	9,722.15	10,110.93	10,594.17	12,231.31	13,094.80	13,356.41	12,096.22	-	
POOL/STREETS	-	117,482.37	121,378.12	127,447.66	120,319.33	116,528.06	122,391.96	131,571.17	130,264.57	139,411.03	143,095.32	151,869.68	36,920.56

COMBINED TOTAL	455,508.80	592,474.68	606,890.49	637,238.28	601,596.57	582,640.42	611,959.95	657,855.73	651,322.90	697,055.14	715,476.63	759,348.40	184,602.79
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